



Budget Adjustment Authorization

Submittal Date *

11/21/2022

For Fiscal Years *

2022-2023

Contact First Name *

Elizabet

Contact Last Name *

Gil

Department *

Fire

Department/Org #

05000

Department Head Name *

Matthew A. Watson

Will this Budget Adjustment be Board Approved? *

☒ Yes

☐ No

Draft Board Letter

[FY22-23 TOA for WT Deposit.pdf](#)

154.64KB

If Board Approved, indicate the target Board date: *

12/20/2022

Please Select *

☒ Transfer of Appropriations ☐ Receipt of Unanticipated Revenue

Please select the document type(s) from the check boxes above. Your selection will remove unneeded fields from the form. Transfer of Appropriations Transfer From.

Transfer of Appropriations

Transfer From

Org # *	Org Description *	Account # *	Account Description *	Amount *
05000	Fire Department	721460	P&S-CDF Contract	105,492

Total

\$ 105,492.00

Transfer To

Org #*	Org Description*	Account #*	Account Description*	Amount*
05000	Fire Department	740301	Eqpt/Furniture>\$5,000	105,492

Total

\$ 105,492.00

Explanation of Transfer*

DEPOSIT FOR SIGNED CONTRACT FOR AN ALL-POLY 2000 GALLON TACTICAL TENDER ON A FREIGHTLINER M2-106 CHASSIS

Describe the reason for Transfer

Totals In "Transfer From" and "Transfer To" must match

Note: Transfers from Contingencies require a 4/5 vote.

Section

Name*

Elizabet Gil

Title*

Account Tech II

Auditor to Complete

TO AUDITOR-CONTROLLER: This request is deemed necessary by this department. Please report as to the accounting and available balances and forward to the Administrative Officer for his recommendation or action.

Approved as to Availability of Funds:*

☒ Yes ☐ No

Auditor Controller's #*

22-068

Signature

Elizabeth Cruz

Auditor Name*

Elizabeth Cruz

Date*

11/21/2022

The County Auditor-Controller is authorized to make such budgetary adjustments as will carry out the intent and purpose of this budget adjustment.

Administrative Officer to Complete

Administrative Officer's Report*

County Administration has reviewed this request, and it is recommended for approval.

Please Select*

☒ Recommended ☐ Approve as Requested ☐ Approve as Revised

Signature

Jessica Leon

Admin Officer Name*

Jessica Leon

Date*

11/28/2022

Attached for Board Approval

☒ Completed

COTB to Complete

Please Select

☒ Approved
☐ Denied

Supervisor/Director District 1 votes

☒ Present ☐ Absent

☒ Yes ☐ No ☐ Abstain

Supervisor/Director District 2 votes

☒ Present ☐ Absent

☒ Yes ☐ No ☐ Abstain

Supervisor/Director District 3 votes

☒ Present ☐ Absent

☒ Yes ☐ No ☐ Abstain

Supervisor/Director District 4 votes

☒ Present ☐ Absent

☒ Yes ☐ No ☐ Abstain

Supervisor/Director District 5 votes

☒ Present ☐ Absent

☒ Yes ☐ No ☐ Abstain

Board Action*

Motion by Supervisor Frazier, second by Supervisor Poythress, it is ordered to approve TOA NO. 22-068 as presented.

Date of Action*

12/20/2022

File #*

22-0964

Clerk/ Deputy Name*

TATIANA ECHEVARRIA

COTB Signature*

Tatiana Echevarria

COTB Name*

Tatiana Echevarria

Date *

1/4/2023